


SECRET*Requing* **ROUTING AND RECORD SHEET****SUBJECT:** (Optional)

Personal Service Shortfall

FROM: R. W. Manners
Director, Foreign Broadcast
Information Service**EXTENSION****NO.**

FBIS-0226-88

DATE

29 September 1988

TO: (Officer designation, room number, and building)**DATE****RECEIVED****FORWARDED****OFFICER'S
INITIALS****COMMENTS** (Number each comment to show from whom to whom. Draw a line across column after each comment.)1. Deputy Director for
Science and Technology
Room 6E45, Headquarters

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MEMORANDUM FOR: Deputy Director for Science and Technology
FROM: R. W. Manners
Director, Foreign Broadcast Information Service
SUBJECT: Personal Service Shortfall

25X1 1. Based on the board's discussion today, we have reviewed our personal service calculations and confirm that your staff's adjusted projections regarding FBIS personal service requirements are valid. As I noted at our strategic review, we are not going to realize the staff personal service savings that we had projected at the end of July. That combined with the adjustments noted above have eliminated all savings and, in fact, have put us in the deficit posture noted by [] at the board meeting.

25X1 2. With the indigenous problem, already-halved overtime, and cap on funds for part-time and co-op employees, our combined staff and indigenous shortfall for FY 89 is actually on the order of [] This figure represents our original shortfall plus the lost savings plus the projected shortfall in U.S. staff salaries.

25X1 3. Our actual, higher than expected, year-end strength and a more realistic assessment of staff allowances in FY 89 (an upward adjustment of [] from FY 88 figures) accounts for the bulk of the additional [] shortfall.
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25X1

[]
R. W. Manners

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